

**CERTIFICATE**

2015

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

**CALDWELL TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2015; and (3) the  
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:			2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles & SI		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund K.S.A.		/			
General	79-1962	4	19,000	17,857	
Road	68-518c	5	148,285	114,636	
Special Machinery		5			
Totals		XXXXXX	167,285	132,493	
Budget Summary		6			
Neighborhood Revitalization Rebate		7	Is a Resolution required?	Yes	
Resolution		8			
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2014 Valuation				

Assisted by:

Address:

*Robert L. Schmidt Trustee*  
*Robert L. Schell Clerk*  
*Trustee*

Attest: \_\_\_\_\_ 2014

County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

CALDWELL TOWNSHIP

2015

**Computation to Determine Limit for 2015**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2014	+ \$	<u>128,212</u>
2. Debt Service Levy in 2014	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>128,212</u>
<b>2014 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2014:</b>	+ <u>3,090</u>	
5. <b>Increase in Personal Property for 2014:</b>		
5a. Personal Property 2014	+ <u>26,366</u>	
5b. Personal Property 2013	- <u>30,847</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that Changed in Use during 2014:</b>	+ <u>6,074</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>9,164</u>	
8. Total Estimated Valuation July 1, 2014	<u>3,404,869</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>3,395,705</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00270</u>	
Amount of Increase (10 times 3)	+ \$	<u>346</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$	<u>128,558</u>
13. <b>Debt Service Levy in this 2015</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>128,558</u>

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CALDWELL TOWNSHIP

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2014 Budgeted Funds	Budget Tax Levy Amount for 2013	Allocation for Year 2015			
		MVT	RVT	16/20M Veh	Slider
General	9,811	447	6	56	1
Debt Service	0	0	0	0	0
Road	118,401	5,393	69	505	18
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	128,212	5,840	75	561	19

County Treasurer's Motor Vehicle Estimate 5,840

County Treasurer's Recreational Vehicle Estimate 75

County Treasurer's 16/20M Vehicle Estimate 562

County Treasurer's Slider Estimate 19

Motor Vehicle Factor 0.04555

Recreational Vehicle Factor 0.00058

16/20M Vehicle Factor 0.00438

Slider Factor 0.00015

CALDWELL TOWNSHIP

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1	6,291	4,937	633
Receipts:			
Ad Valorem Tax	13,238	9,811	XXXXXXXXXXXXXXXXXX
Delinquent Tax	21		
Motor Vehicle Tax	685	459	447
Recreational Vehicle Tax	9	7	6
16/20 M Vehicle Tax	50	52	56
LAVTR			0
Slider			1
Gross Earnings (Intangibles) Tax			0
Monsnto/Allied refunds	2,550		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>16,553</b>	<b>10,329</b>	<b>510</b>
<b>Resources Available:</b>	<b>22,844</b>	<b>15,266</b>	<b>1,143</b>
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies		1,200	1,200
Equipment		2,066	1,989
Buildings Maintenance		628	628
Insurance	6,839	3,328	3,328
Publication	88		
Fire Contract - Caldwell Cy	6,760	6,760	6,760
Contractual	1,120		4,367
Czech Cemetery	2,500		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate		51	128
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>17,907</b>	<b>14,633</b>	<b>19,000</b>
Unencumbered Cash Balance Dec 31	4,937	633	XXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	17,907	14,633	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balanc			19,000
Tax Required			17,857
Delinquent Comp Rate:	0.000		0
Amount of 2014 Ad Valorem Tax			17,857

CALDWELL TOWNSHIP

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1	29,378	37,587	24,564
Receipts:			
Ad Valorem Tax	100,330	118,401	XXXXXXXXXXXXXX
Delinquent Tax	180		
Motor Vehicle Tax	4,494	4,116	5,393
Recreational Vehicle Tax	57	62	69
16/20M Vehicle Tax	449	466	505
Slider			18
Special Highway/Gasoline Tax	3,084	3,100	3,100
Interest on Idle Funds	131		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>108,726</b>	<b>126,145</b>	<b>9,085</b>
<b>Resources Available:</b>	<b>138,104</b>	<b>163,732</b>	<b>33,649</b>
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	12,647	8,043	8,043
Employee Benefits	1,974	1,300	1,300
Road Maintenance	1,802	18,102	18,102
Road Materials	52,204	45,779	54,698
Equipment	4,280	60,183	60,183
Insurance			
Noxious Weed			
Contractual			
Fuel & Oil	11,170	3,700	3,700
Transfer to Special Machinery	15,000		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate		621	819
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>100,517</b>	<b>139,168</b>	<b>148,285</b>
Unencumbered Cash Balance Dec 31	37,587	24,564	XXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	139,167	139,168	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			148,285
Tax Required			114,636
Delinquent Comp Rate: 0.000			0
Amount of 2014 Ad Valorem Tax			114,636

**Special Machinery**

K.S.A. 68-141g	<b>2013 Actual Year</b>
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	15,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>15,000</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>15,000</b>

*Pub Caldwell Messenger*  
**NOTICE OF BUDGET HEARING**

2015

The governing body of  
**CALDWELL TOWNSHIP**  
**SUMNER COUNTY**

will meet on August 20, 2014 at 10:00 a.m. at Albert Schmidt Residence, 892 150th St S, Caldwell, KS 67022 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Albert Schmidt Residence, 892 150th St S, Caldwell, KS 67022 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	17,907	3.174	14,633	2.903	19,000	17,857	5.245
Road	100,517	28.448	139,168	36.004	148,285	114,636	33.668
Special Machinery							
Totals	118,424	31.622	153,801	38.907	167,285	132,493	38.913
Less: Transfers	15,000		0		0		
Net Expenditure	103,424		153,801		167,285		
Total Tax Levied	113,896		128,212		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,601,870		3,288,541		3,404,869		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

*Chadwick L. Turner*  
Township Officer

CALDWELL TOWNSHIP

2015

**2015 Neighborhood Revitalization Rebate**

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	17,857	5.245	128
Debt Service			
Road	114,616	33.662	819
0			
0			
0			
0			
0			
0			
TOTAL	132,473	38.907	947

2014 July 1 Valuation: 3,404,869

Valuation Factor: 3,404.869

Neighborhood Revitalization Subj to Rebate: 24,332

Neighborhood Revitalization factor: 24.332

\*\*This information comes from the 2015 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. 1

*A resolution expressing the property taxation policy of the Board of CALDWELL TOWNSHIP with respect to financing the 2015 annual budget for CALDWELL TOWNSHIP, SUMNER COUNTY, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2015 CALDWELL TOWNSHIP budget exceed the amount levied to finance the 2014 CALDWELL TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

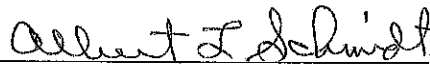
**Whereas**, CALDWELL TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

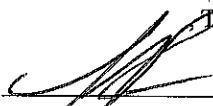
**Whereas**, the cost of provision of these services continues to increase.

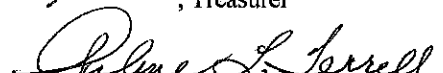
**NOW, THEREFORE, BE IT RESOLVED** by the Board of CALDWELL TOWNSHIP of SUMNER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2015 CALDWELL TOWNSHIP budget as defined above.

Adopted this 22 day of July, 2014 by the CALDWELL TOWNSHIP Board, SUMNER COUNTY, Kansas.

CALDWELL TOWNSHIP Board

  
\_\_\_\_\_  
Trustee

  
\_\_\_\_\_  
, Treasurer

  
\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)



# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, SUMNER COUNTY, ss:

Patricia Z. Weber being first duly sworn,  
Deposes and says: That She  
is Publisher of The Caldwell Mes-  
senger, a weekly Newspaper printed in the State of  
Kansas, and published in and of general circulation  
in Sumner County, Kansas, with a general paid circula-  
tion on a yearly basis in Sumner County, Kansas,  
and that said newspaper is not a trade, religious or  
fraternal publication.

Said newspaper is a weekly published at least  
weekly 50 times a year; has been so published con-  
tinuously and uninterruptedly in said county and said  
state for a period of more than 1 first publication of said notice;  
ted at the post office of Caldwell  
County as second class matter.

That the attached notice  
and was published in the regul  
said newspaper for 1  
secutive Issue  
thereof being made as afores  
day of July  
quent publications being made

\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_

Signed Patricia Z. Weber

Subscribed and sworn to before me  
day of July

No

My commission expires: 5-16

Printer's fee \$ 51.75

Additional copies \$ \_\_\_\_\_

## Pub Caldwell Messenger NOTICE OF BUDGET HEARING

2013

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SUMNER COUNTY**

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answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
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Less: Transfers	15,000		0		0		
Net Expenditure	103,424		153,801		167,285		
Total Tax Levied	113,896		128,212		167,285		
Assessed Valuation:					XXXXXXXXXXXX		
Township	3,601,870		3,288,581		3,404,869		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Township Officer

AMY L. FUTHEY  
Notary Public - State of Kansas  
My Appt. Expires 5-16-2018

*Pub Caldwell Messenger*  
**NOTICE OF BUDGET HEARING**

*July 30*

2013

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**SUMNER COUNTY**

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Outstanding Indebtedness:							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

*William L. Turner*  
 Township Officer

**AFFIDAVIT OF PUBLICATION**

**STATE OF KANSAS,  
SUMNER COUNTY**

**SS:**

**James Lynn Davis,**

being first duly sworn, deposes and says:

That he is publisher of **THE BELLE PLAINE NEWS**, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sumner County, Kansas with a general paid circulation on a yearly basis in Sumner County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

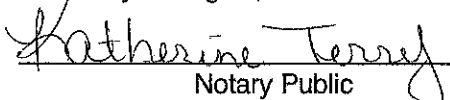
Said newspaper has been published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted to the post office of Belle Plaine, Kansas in said County as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one week only, that publication thereof being made on the date of:

August 28th, 2014

  
\_\_\_\_\_  
Signature

Subscribed and sworn to before me this 28th. Day of August, 2014.

  
\_\_\_\_\_  
Notary Public

Printer's Fee, One Pub.	<u>\$8.94</u>
Two Affidavits	
@ FREE	\$0.00
Additional Affidavits	
@ \$2.75 each	\$0.00
 TOTAL	 <u>\$8.94</u>

**LEGAL NOTICE**  
Published in The Belle Plaine News  
(August 28, 2014) 11 p.  
**Notice of Vote** - Caldwell Township  
Pursuant to K.S.A. 79-2925(b)(3)  
amended by 2014 House Bill 2047  
Total property tax levied  
2014 Budget \$153,801.00  
2015 Budget \$167,285.00  
Approved (vote) 3 to 0

